Annexure III

RTI ACT 2005

High Commission of India Male

Details of Budget allocation for the Mission and utilization thereof (As on 01.04.2024)

Sr. No.	Financial Year	Amount in Crore
1	Budget Allocation for the FY 2022-23	Rs. 29.98 Cr.
	Expenditure	Rs. 30.20 Cr.
2	Budget Allocation for the FY 2023-24	Rs. 31.80 Cr.
	Expenditure	Rs. 31.91 Cr.
3	Budget Allocation for the FY 2024-25 (Vote on account for 5 months)	Rs. 15.47 Cr.

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